

Sierra Vista Unified District	002068	Cochise
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SCHOOL LEVEL DETAIL

Bella Vista Elementary School	002068110
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	1,100,695	347,835	1,448,530
UNRESTRICTED CAP OUTLAY	9,134	19,707	28,841
SOFT CAPITAL OUTLAY	23,744	23,585	47,329
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	0	36,155	36,155
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	3,472	3,472
BOND BUILDING	0	0	0
SCHOOL PLANT	0	235	235
FEDERAL PROJECTS	131,919	81,514	213,433
STATE PROJECTS	60,545	8,399	68,944
FOOD SERVICES	0	143,499	143,499
OTHER	31,852	24,717	56,569
TOTAL	1,357,889	689,117	2,047,006
SPECIAL EDUCATION MAINTENANCE & OPERATION			
INCLUDED ABOVE	49,519	31,564	81,083
AVERAGE DAILY MEMBERSHIP	ATTENDING ADM		
1997 - 1998 TOTAL	414.260		
1998 - 1999 TOTAL	383.810		
1999 - 2000 TOTAL	371.225		
FALL 1999 ENROLLMENT	423		

ESTIMATED		
SCHOOL REVENUE	2,454,085	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	1	371.23
CLASSROOM STAFF	32	11.70
OTHER	9	41.29
TOTAL STAFF	42	8.90
TEACHER SALARIES	\$731,896	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	51	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

* less than 8 students reported